LOUISIANA STATE POLICE MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS FOR THE MONTH OF: DECEMBER 2009

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	146,137	\$13,022,551	\$2,344,059	\$10,678,492	\$1,975,521
Harrah's LA Downs	05/21/03	31	118,576	\$5,603,315	\$1,008,597	\$4,594,718	\$850,023
Evangeline Downs	12/19/03	31	163,999	\$7,629,068	\$1,373,232	\$6,255,835	\$1,157,330
Fair Grounds	09/19/07	31	77,303	\$3,844,072	\$691,933	\$3,152,139	\$583,146
TOTALS			506,015	\$30,099,006	\$5,417,821	\$24,681,185	\$4,566,019

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association 1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

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Racetrack	Dec-09	Nov-09	Difference	%	Dec-08	Difference	%	
Delta Downs	\$13,022,551	\$12,710,236	312,316	2.5%	\$15,919,522	(2,896,971)	-18.2%	
Harrah's LA Downs	\$5,603,315	\$5,164,794	438,521	8.5%	\$6,797,844	(1,194,529)	-17.6%	
Evangeline Downs	\$7,629,068	\$7,002,974	626,094	8.9%	\$8,502,599	(873,531)	-10.3%	
Fair Grounds	\$3,844,072	\$3,384,693	459,379	13.6%	\$3,947,630	(103,558)	-2.6%	
	\$30,099,006	\$28,262,697	1,836,309	6.5%	\$35,167,594	(5,068,589)	-14.4%	

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2009 - DECEMBER 31, 2009

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	953,267	\$84,331,482	\$15,179,667	\$69,151,815	\$12,793,086
Harrah's LA Downs	05/21/03	834,671	\$35,775,826	\$6,439,649	\$29,336,177	\$5,427,193
Evangeline Downs	12/19/03	998,344	\$47,152,483	\$8,487,447	\$38,665,036	\$7,153,032
Fair Grounds	09/19/07	425,576	\$20,873,754	\$3,757,276	\$17,116,478	\$3,166,548
TOTALS		3,211,858	\$188,133,545	\$33,864,038	\$154,269,507	\$28,539,859